

Serving the Community since 1957



YORK GENERAL HEALTH CARE SERVICES AUXILIARY
2009-2010 Annual Report to the YGHCS Board of Directors

2010-2011 York General Health Care Services Auxiliary Executive Board of Directors from left; Jane Thompson, Jenna North, Amie Kopcho, Mandy Hengelfelt, Judy Leggott, Barb Sylvester, Sue Hoffschneider, and Sally Ruben. Not pictured; Sue Parde, Deb Bredenkamp, Coleen Hirschfeld, Kara Rauert, and Jenny Obermier.

York General Health Care Services Auxiliary
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YORK GENERAL

HEALTH CARE SERVICES
AUXILIARY

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**HEALTH CARE SERVICES
AUXILIARY**

October 14, 2010

Dear York General Health Care Services Board of Directors,

I am please to present to you a brief look at how the Auxiliary has fared over the last year. April 2010 marked the start of the York General Health Care Services (YGHCS) Auxiliary 53rd year of serving the York community.

In October 2009, the Auxiliary was on hand to assist the new residents and staff of Willow Brook Assisted Living, make the transition to their new home. The Auxiliary was also pleased to announce the donation of new books, magazines, and newspapers to the Willow Brook resident library, thanks to the Louise Dougherty Estate donation.

The annual Holiday Fare & Bake Sale in November was chaired by Crystal Vavra and Carma Colburn. They had beautiful poinsettia plants as well as crafts, books and Auxiliary member baked goods for sale. The proceeds were used to purchase Christmas gifts given to the residents of the Hearthstone. Additionally, a poinsettia plant was given to each resident of the newly opened Willow Brook Assisted Living, welcoming them to their first holiday season in their new home. The 2010 Holiday Fare & Bake Sale committee is busy planning this year's event, which is scheduled for Friday November 12, 2010 at York General Hospital.

Judy Leggott, Airline Wilhelm, Sue Hoffschneider and Sue Parde chaired the 2009 Hearthstone Christmas Gifts project. They prepared 120 gifts for residents at the Hearthstone which included holiday sweaters, candies, and books just to name a few of the wished for items.

In December we continued our commitment to the York General Oncology Department by donating Christmas ornaments to the Survivors Christmas Party. Amie Kopcho and Kara Rauert co-chaired the event.

The 2009 Star of Lights fundraiser was chaired by Kara Rauert. The campaign kicked off on November 1st and ran to end of the year. The funds raised from community wide donations were used to purchase an infant bassinet for inpatient use, as well as surgical positioning devices for the MedSurg department at the hospital. The 2010 Star of Lights will be again chaired by Kara Rauert, with funds being designated for the purchase of two Automatic External Defibrillators; one for Willow Brook and one for York General Wellness Center.

In January 2010 we hosted the annual YGHCS Auxiliary Membership Drive. Judy Leggott, Membership Chair, invited Chris Payne, Director of York General Wellness Center to come and discuss the mind body health connection including a demonstration on Ti Chi by two of our members.

We started our 2010 year in April with our 3rd Annual Card Marathon Thank You Tea, chaired by Velda Minderman, Sue Hoffschneider, and Sally Ruben. The 2009 Card Marathon, which was also chaired by Velda Minderman had 118 participants with funds raised donated to the York General Hearthstone for various social events throughout the year. The marathon is open to anyone who wishes to play, and they do not need to be a member.

The 9th Annual Auxiliary Golf Tournament was July 30, 2010 held at the York Country Club. We had another fantastic turnout with 23 teams and raising over \$7,000.00. The proceeds were donated to cover the expense of a new Fetal Fibronectin Analyzer for York General Laboratory. Mandy Hengelfelt chaired the event. The 10th Annual Auxiliary Golf Tournament is scheduled for Friday, July 29, 2011 at York Country Club.

Our baby cap project has continued this year with Sue Hoffschneider and her team of knitters. They have been busy providing caps to all of the newborns at York General Hospital.

It also saddened us over the last year as we lost several Life Members, who over the last 53 years had been an invaluable asset to the Auxiliary. In honor of those members and future members, the YGHCS Auxiliary Executive Board announced a new Life Member Tribute and Memorial Fund. Each year, the Auxiliary will donate one special item to York General Health Care Services in honor of members we have lost during the year. This year, in honor of: Lena Freeman, Barb Furst, Belle Harris, and Loren Thompson, we donated a new wheel chair to the Dialysis Department.

Our membership numbers have declined slightly over the last year, however, our Membership Chair, Judy Leggott, and her committee, are working on new strategies to improve those numbers as well as the general public's knowledge of the YGHCS Auxiliary and our work. Last year we reached out to York College students through a number of avenues. We hope by extending our membership opportunities to this demographic, as well as others in the young adult population, we can encourage and teach the importance of volunteerism and involvement in ones community. We also feel that due to the current economic climate, some members could no longer continue the annual membership commitment. Currently, our membership stands at 158 active members, down from 178 in 2009, with our five year average at 177.

The Volunteer Services Chair, Deb Bredenkamp, and co-chair, Coleen Hirschfeld, have welcomed many new faces to our monthly volunteer programs thanks to their hard work. We are currently working on modifying our current volunteer arrangement to extend our services and programs to the Willow Brook Assisted Living facility.

As you can see we continue to strive to our best ability to provide a solid fundraising and volunteer organization to support YGHCS goals. Over the last year the YGHCS Auxiliary has donated over \$21,900.00 in monies to various programs, equipment, and materials throughout YGHCS. Most recently the YGHCS Auxiliary Executive Board has approved fundraising and fund allocations for equipment and projects in the York General Wellness Center, Willow Brook Assisted Living, and York General Hospital Hospice, with a projected total donation of \$48,500.00.

On behalf of the YGHCS Auxiliary Executive Board and Membership, we would like to extend our utmost thanks for your continued commitment and support to our organization. We are very proud of our community that even during a time of economic uncertainty; the YGHCS Auxiliary can continue to provide funding and volunteers too many different areas of York General Health Care Services. It is a most gratifying experience volunteering towards an organization that has shown such a wonderful commitment to ensuring that the York (and surrounding) community has superior health care.

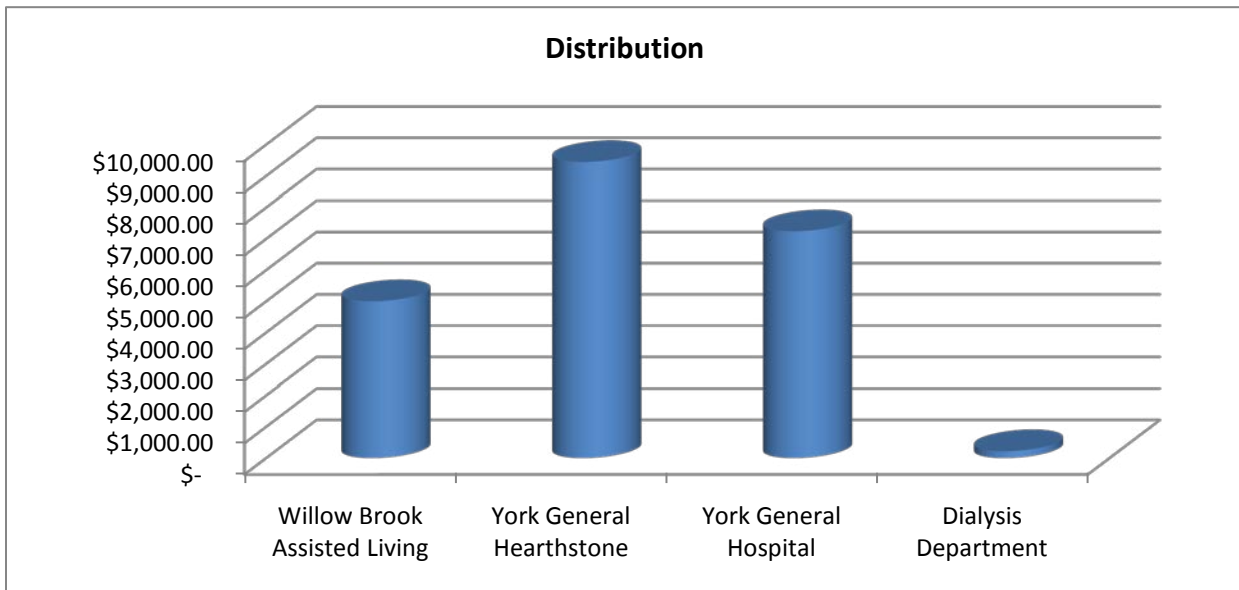
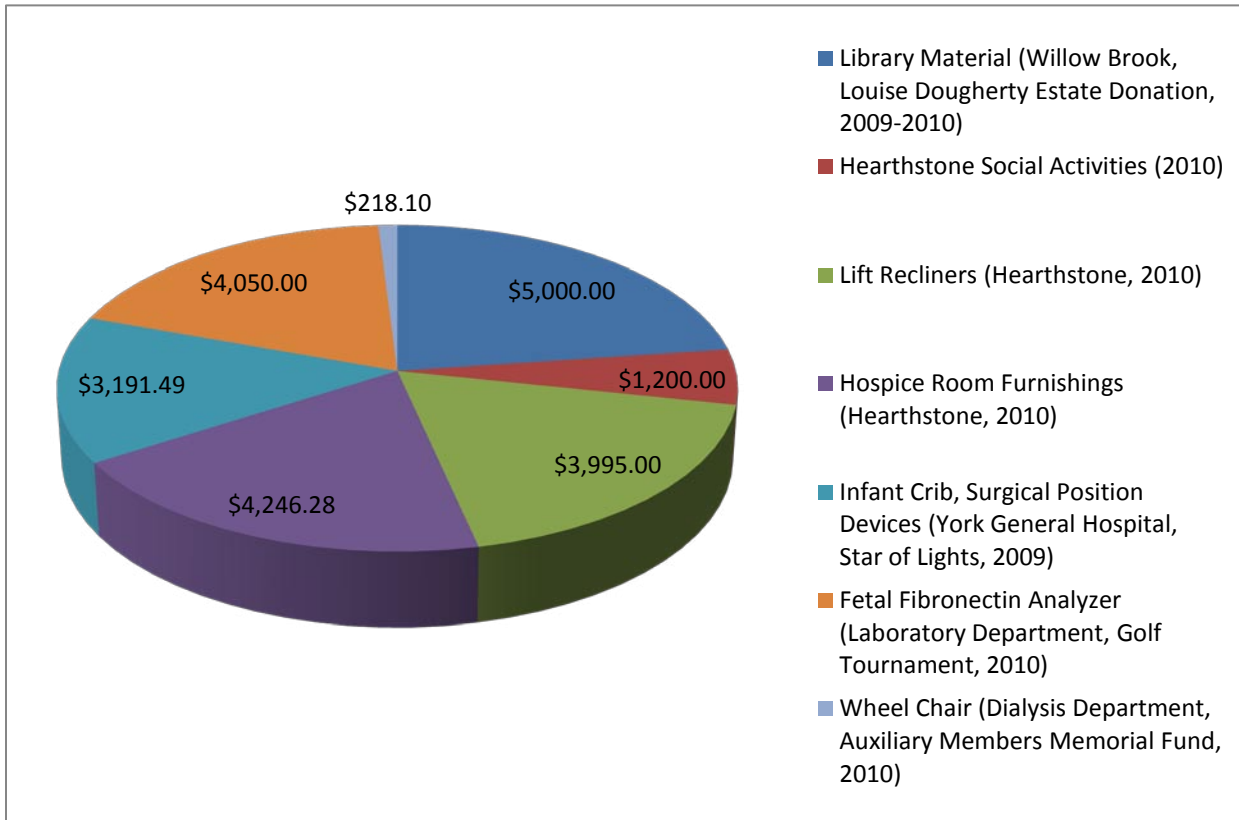
We extend an invitation to you to attend any of our meetings or events, and hope you will consider joining and/or continuing an Auxiliary membership. If you have any questions or comments regarding the YGHCS Auxiliary, please feel free to contact me anytime, (402) 366-3760, jjnorth@neb.rr.com.

Sincerely,

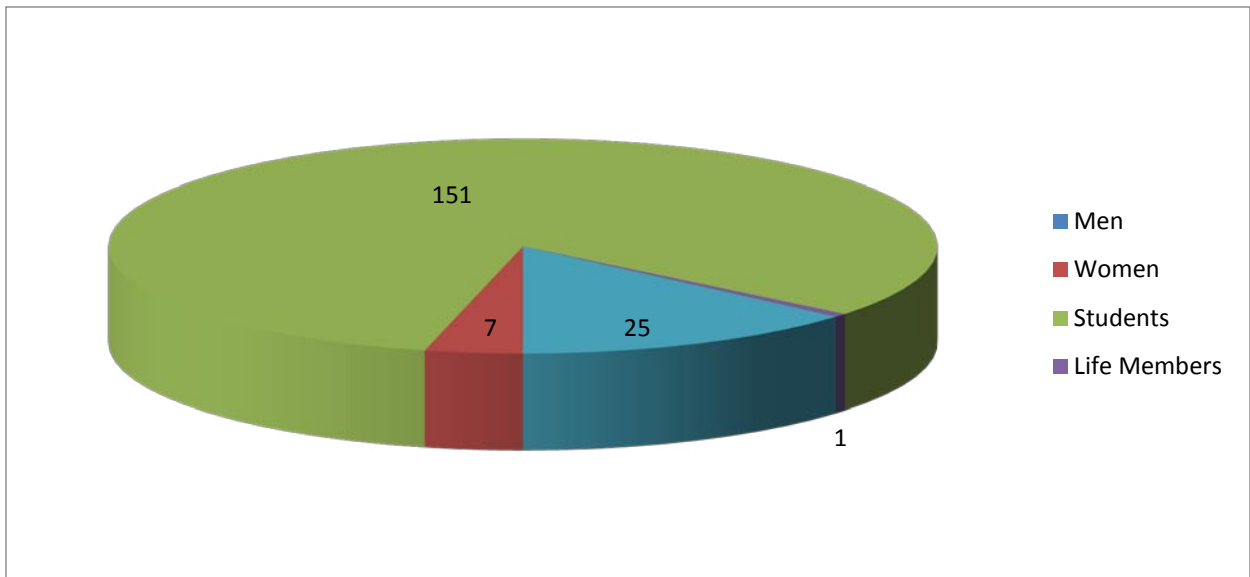
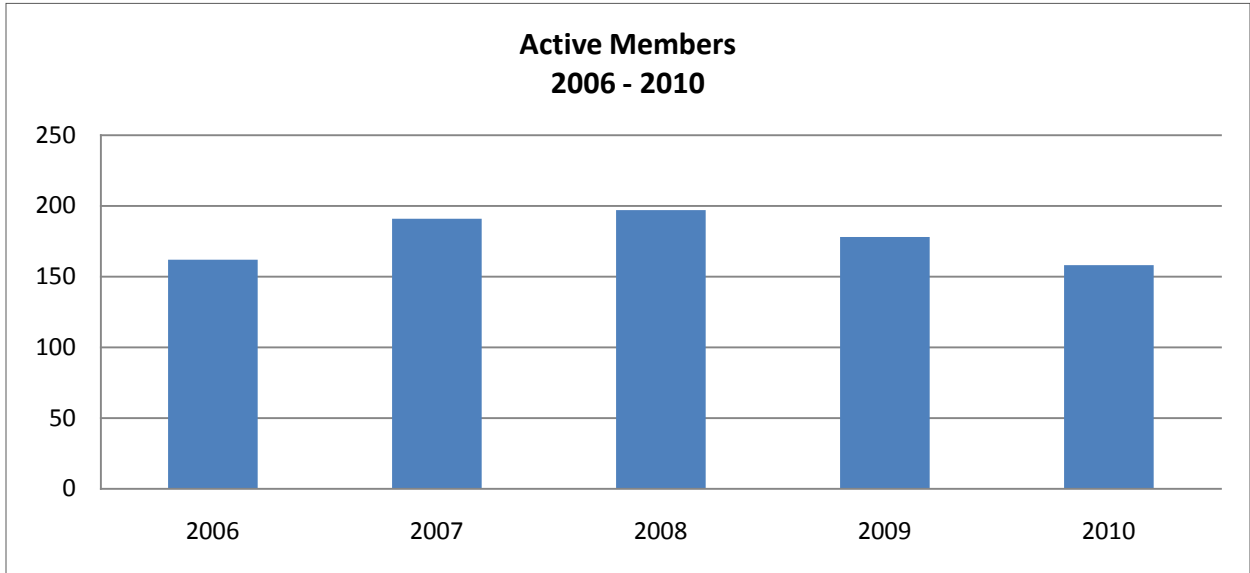
A handwritten signature in black ink that reads "Jenna North". The signature is written in a cursive, flowing style.

Jenna North
Executive Board President
York General Health Care Services Auxiliary

**YGHCS Auxiliary Major Fundraising, Donations & Allocations / \$21,900.87
October 2009 - 2010**



YGHCS Auxiliary Membership Demographics October 2010



**YGHCS Auxiliary Donations
October 2009 – October 2010
\$21,900.87**

Willow Brook

- Library Materials (Louise Dougherty Estate Donation, 2009 - 2010)

York General Hearthstone

- Lift Recliners (5)
- Hospice Room (Furniture, TV)
- Events Fund

York General Hospital

- Infant Crib, Surgical Position Devices (Star of Lights, 2009)
- Fetal Fibronectin Analyzer (Laboratory Department, Golf Tournament, 2010)

York General Dialysis

- Wheel Chair (Auxiliary Members Memorial Fund, 2010)

**YGHCS Auxiliary Ongoing Events, Programs & Budgeted Allocations
April 2009 – October 2010**

York General Hearthstone

- Happy Hour (monthly)
- Resident Birthday Party's (monthly)
- Resident Christmas/Holiday Gifts

York General Hospital

- Knit Hats (OB Department, ongoing supply)

York General Oncology

- Ornaments / Cancer Survivors Christmas Party
- "A Time to Heal" Cancer Survivor Program (2009, 2010)

**YGHCS Auxiliary Current Outstanding Commitments
\$48,500.00**

- Shelly Hansen Memorial (Hospice, York General Hospital) \$500.00
- 2009 Gala Donation (Hospice, York General Hospital) \$44,000.00
- 2010 Star of Lights (Automatic External Defibrillators) \$4,000.00

YGHCS AUXILIARY
4/01/2009-3/31/2010
STATEMENT OF CASH RECEIPTS & DISBURSEMENTS

Beginning Balance 4/1/2008 4/1/2009 \$ 54,977.83

Cash Receipts:

Card Marathon	\$ 1,710.00		
Donations & Memorials	\$ 305.00		
Gala	\$ -		
Gift Cart	\$ 114.40		
Golf Benefit	\$ 16,651.65		
Holiday Fare & Bake Sale	\$ 3,506.50		
Interest	\$ 790.70		
Membership	\$ 1,855.00		
Misc. Income	\$ 39.00		
Star of Lights	\$ 3,276.00		
	\$ 28,248.25	\$	28,248.25
Total Cash Receipts			

Cash Disbursements:

Annual Meeting Expenses	\$ 321.74		
Card Marathon	\$ 321.78		
Christmas Treats (YGHCS Staff)	\$ 98.66		
Community Involvement	\$ 69.12		
Donations	\$ 26,423.06		
Gala	\$ 80.00		
Gift Cart	\$ 44.36		
Golf Tournament Expenses	\$ 8,229.95		
Hearthstone Christmas Project	\$ 1,506.40		
Holiday Fare & Bake Sale	\$ 1,849.11		
Membership	\$ 854.84		
Misc. Expenses (Gifts, flowers, etc.)	\$ 49.95		
Operating Expenses	\$ 1,117.11		
Professional Dues	\$ 192.50		
Star of Lights	\$ 18.91		
Supplies	\$ 1,311.47		
Survivor Ornaments Project	\$ 323.28		
	\$ 42,812.24	\$	42,812.24
Total Cash Disbursements			

Ending Cash Balance 3/31/2010 \$ 40,413.84

CASH CONSISTS OF:

Checking Account		\$ 40,413.84	
Certificates of Deposit		\$ 46,863.20	
		\$ 87,277.04	

**York General Health Care Services Auxiliary
2010– 2011 Executive Board**

**Jenna North
President**

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**Amie Kopcho
1st Vice President**

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**Kara Rauert
2nd Vice President**

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**Mandy Hengelfelt
Secretary**

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**Barb Sylvester
Treasurer**

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**Sue Hoffschneider
Past President**

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**Judy Leggott
Membership**

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**Deb Bredenkamp
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**Carol Toms
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**Jenny Obermier
York General Hospital Representative**

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**Sue Parde
Hearthstone Representative**

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**Sally Ruben
YGHCS Board of Directors Representative**

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**Jane Thompson
YGHCS Representative**

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York General Health Care Services Auxiliary
Executive Board Meeting Dates 2010-2011

Location: York General Hearthstone
Family Dining Room
2600 N. Lincoln Avenue
York, Nebraska 68467
(Unless otherwise noted)

Time: 12:00 p.m.

Meeting Dates

November 9, 2010 Willow Brook, Meeting Room
December 14, 2010
January 11, 2011
February 8, 2011
March 8, 2011
April 2011 TBD Annual Meeting

Upcoming Events

November 12, 2010 Holiday Fare & Bake Sale (YGH Boardroom)
7:00 am – 6:30 pm

December 17, 2010 Hearthstone Gift Wrapping (Great Room, Hearthstone)
9:00 am – 12:00 pm

July 29, 2010 10th Annual Auxiliary Golf Tournament (York Country Club)

General Auxiliary Contact Information

Mailing Address: York General Health Care Services Auxiliary
2222 N. Lincoln Avenue
York, Nebraska 68467
Our Website: www.yghcsauxiliary.org
Our General Email: info@yghcsauxiliary.org